

Changes to the budget since the last budget meeting.

- All departments had to go back and increase their health rates so this increased expenses.
- We were approx. \$8,224 short (over budget) due to the above.
- The town's contributions in revenues increased by \$1305
- Debt was decreased due to the lower interest rate we received on sale date. Per Ehlers the debt went from \$457,019 to \$444,339. This allowed our overall levy limit to decrease from \$1,428,856 to \$1,416,176
- I increased the revenue line "Interest on Temporary Investments" by \$6839 to balance the budget to zero.